



2026年4月10日

各 位

会 社 名 株 式 会 社 ワ ー ル ド
代 表 者 名 代 表 取 締 役 社 長 執 行 役 員 鈴 木 信 輝
(コード番号：3612 東証プライム)
問 合 せ 先 取 締 役 副 社 長 執 行 役 員 中 林 恵 一
(TEL：03-6887-1300)

(訂正) 「2026年2月期 決算補足資料(データブック)」の一部訂正について

当社が2026年4月3日に開示いたしました「2026年2月期 決算補足資料(データブック)」の記載内容に一部誤りがありましたので、下記のとおりお知らせいたします。

記

1. 訂正の理由

「2026年2月期 決算補足資料(データブック)」の開示資料作成過程において、過年度データの遡及修正の集計に誤謬があり、事前の確認作業が不十分であったため、下記のとおり訂正するものであります。

2. 訂正の内容

別紙をご参照ください。訂正箇所は赤く囲んでおります。

訂正した決算補足資料につきましては、弊社ホームページをご参照ください。

以 上

(別紙)

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7. 参考情報(新報告セグメント適及データ)

(1)新セグメント別売上収益(過去5期推移)

【訂正前】

7. 参考情報(新報告セグメント適及データ) Reference Information (Retrospective Data based on New Segments)

(1)新セグメント別売上収益(過去5期推移) Sales Revenue by New Segments (Past 5 fiscal Years)

| | 内、外部売上収益 External Revenue | | | | | | | | | | | | | | | | | | | | |
|------------------------------|---------------------------|--------|----------|--------|----------|--------|----------|--------|----------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--|
| | 64期 過期 | | 65期 過期 | | 66期 過期 | | 67期 過期 | | 68期 過期 | | 64期 過期 | | 65期 過期 | | 66期 過期 | | 67期 過期 | | 68期 過期 | | |
| | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | |
| B2C事業 | 150,962 | 88.1% | 193,161 | 90.2% | 184,031 | 91.0% | 204,719 | 90.7% | 206,241 | 72.6% | 150,962 | 88.1% | 193,161 | 90.2% | 184,031 | 91.0% | 204,719 | 90.7% | 206,241 | 72.6% | |
| B2C Business | | | | | | | | | | | | | | | | | | | | | |
| B2C中間HD | 1,942 | | 2,465 | | 3,326 | | 2,025 | | 2,330 | | 107 | | 70 | | 22 | | 39 | | 55 | | |
| Intermediate holding company | | | | | | | | | | | | | | | | | | | | | |
| アパレル | 113,402 | | 152,536 | | 144,928 | | 152,960 | | 155,620 | | 110,620 | | 149,660 | | 138,521 | | 151,287 | | 154,188 | | |
| Apparel | | | | | | | | | | | | | | | | | | | | | |
| ライフスタイル | 23,814 | | 23,771 | | 21,653 | | 24,200 | | 25,104 | | 23,810 | | 23,765 | | 21,652 | | 24,194 | | 25,094 | | |
| Lifestyle | | | | | | | | | | | | | | | | | | | | | |
| ユニーク | 8,878 | | 10,693 | | 14,336 | | 16,645 | | 15,728 | | 8,834 | | 10,617 | | 14,248 | | 16,593 | | 15,623 | | |
| Unique | | | | | | | | | | | | | | | | | | | | | |
| サーキュラー | 6,625 | | 7,748 | | 8,164 | | 10,970 | | 9,395 | | 6,625 | | 7,746 | | 8,152 | | 10,920 | | 9,395 | | |
| Circular | | | | | | | | | | | | | | | | | | | | | |
| 海外 | 966 | | 1,305 | | 1,434 | | 1,686 | | 1,886 | | 966 | | 1,305 | | 1,434 | | 1,686 | | 1,886 | | |
| Overseas | | | | | | | | | | | | | | | | | | | | | |
| 調整額 | △ 4,665 | | △ 5,357 | | △ 9,811 | | △ 3,768 | | △ 3,822 | | - | | - | | - | | - | | - | | |
| Adjustments | | | | | | | | | | | | | | | | | | | | | |
| B2B事業 | 19,922 | 11.6% | 20,857 | 9.7% | 18,094 | 8.9% | 20,720 | 9.2% | 77,514 | 27.3% | 19,922 | 11.6% | 20,857 | 9.7% | 18,094 | 8.9% | 20,720 | 9.2% | 77,514 | 27.3% | |
| B2B Business | | | | | | | | | | | | | | | | | | | | | |
| B2B中間HD | - | | 352 | | 427 | | 769 | | 960 | | - | | 202 | | 262 | | 287 | | 213 | | |
| Intermediate holding company | | | | | | | | | | | | | | | | | | | | | |
| サプライチェーン | 12,840 | | 13,429 | | 11,818 | | 13,314 | | 70,954 | | 9,446 | | 10,048 | | 8,522 | | 10,092 | | 67,479 | | |
| Supply chain | | | | | | | | | | | | | | | | | | | | | |
| 人材オペレーション | 18,333 | | 10,423 | | 8,924 | | 10,400 | | 10,866 | | 6,486 | | 6,622 | | 5,747 | | 6,877 | | 7,378 | | |
| Human resources operations | | | | | | | | | | | | | | | | | | | | | |
| テクノロジー | 5,201 | | 14,269 | | 13,305 | | 18,558 | | 15,827 | | 3,990 | | 3,984 | | 3,564 | | 3,465 | | 2,444 | | |
| Technology | | | | | | | | | | | | | | | | | | | | | |
| 調整額 | △ 16,451 | | △ 17,618 | | △ 16,381 | | △ 22,321 | | △ 21,093 | | - | | - | | - | | - | | - | | |
| Adjustments | | | | | | | | | | | | | | | | | | | | | |
| 共通 | 460 | 0.3% | 228 | 0.1% | 217 | 0.1% | 219 | 0.1% | 258 | 0.1% | 460 | 0.3% | 228 | 0.1% | 217 | 0.1% | 219 | 0.1% | 258 | 0.1% | |
| Corporate | | | | | | | | | | | | | | | | | | | | | |
| 共通 | 20,798 | | 15,047 | | 15,136 | | 13,727 | | 14,684 | | 460 | | 228 | | 217 | | 219 | | 258 | | |
| Corporate | | | | | | | | | | | | | | | | | | | | | |
| 調整額 | △ 20,338 | | △ 14,819 | | △ 14,918 | | △ 13,508 | | △ 14,426 | | - | | - | | - | | - | | - | | |
| Adjustments | | | | | | | | | | | | | | | | | | | | | |
| 合計 | 171,344 | 100.0% | 214,246 | 100.0% | 202,342 | 100.0% | 225,658 | 100.0% | 284,014 | 100.0% | 171,344 | 100% | 214,246 | 100% | 202,342 | 100% | 225,658 | 100% | 284,014 | 100% | |
| Total | | | | | | | | | | | | | | | | | | | | | |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。

Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.

注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて適及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な適及数値と一部異なる場合があります。

Note: The figures in this section are reference (unaudited) data calculated retrospectively based on the new reportable segments to be applied from FY2026, and may differ from the official figures to be disclosed in future financial reports.

【訂正後】

7. 参考情報(新報告セグメント適及データ) Reference Information (Retrospective Data based on New Segments)

(1)新セグメント別売上収益(過去5期推移) Sales Revenue by New Segments (Past 5 fiscal Years)

| | 内、外部売上収益 External Revenue | | | | | | | | | | | | | | | | | | | |
|------------------------------|---------------------------|--------|----------|--------|----------|--------|----------|--------|----------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | 64期 過期 | | 65期 過期 | | 66期 過期 | | 67期 過期 | | 68期 過期 | | 64期 過期 | | 65期 過期 | | 66期 過期 | | 67期 過期 | | 68期 過期 | |
| | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 |
| B2C事業 | 150,962 | 88.1% | 193,161 | 90.2% | 184,031 | 91.0% | 203,958 | 90.4% | 205,344 | 72.3% | 150,962 | 88.1% | 193,161 | 90.2% | 184,031 | 91.0% | 203,958 | 90.4% | 205,344 | 72.3% |
| B2C Business | | | | | | | | | | | | | | | | | | | | |
| B2C中間HD | 1,942 | | 2,465 | | 3,326 | | 2,025 | | 2,330 | | 107 | | 70 | | 22 | | 39 | | 55 | |
| Intermediate holding company | | | | | | | | | | | | | | | | | | | | |
| アパレル | 113,402 | | 152,536 | | 144,928 | | 152,960 | | 155,620 | | 110,620 | | 149,660 | | 138,521 | | 150,526 | | 153,290 | |
| Apparel | | | | | | | | | | | | | | | | | | | | |
| ライフスタイル | 23,814 | | 23,771 | | 21,653 | | 24,200 | | 25,104 | | 23,810 | | 23,765 | | 21,652 | | 24,194 | | 25,094 | |
| Lifestyle | | | | | | | | | | | | | | | | | | | | |
| ユニーク | 8,878 | | 10,693 | | 14,336 | | 16,645 | | 15,728 | | 8,834 | | 10,617 | | 14,248 | | 16,593 | | 15,623 | |
| Unique | | | | | | | | | | | | | | | | | | | | |
| サーキュラー | 6,625 | | 7,748 | | 8,164 | | 10,970 | | 9,395 | | 6,625 | | 7,746 | | 8,152 | | 10,920 | | 9,395 | |
| Circular | | | | | | | | | | | | | | | | | | | | |
| 海外 | 966 | | 1,305 | | 1,434 | | 1,686 | | 1,886 | | 966 | | 1,305 | | 1,434 | | 1,686 | | 1,886 | |
| Overseas | | | | | | | | | | | | | | | | | | | | |
| 調整額 | △ 4,665 | | △ 5,357 | | △ 9,811 | | △ 4,528 | | △ 4,720 | | - | | - | | - | | - | | - | |
| Adjustments | | | | | | | | | | | | | | | | | | | | |
| B2B事業 | 19,922 | 11.6% | 20,857 | 9.7% | 18,094 | 8.9% | 20,720 | 9.2% | 77,514 | 27.3% | 19,922 | 11.6% | 20,857 | 9.7% | 18,094 | 8.9% | 20,720 | 9.2% | 77,514 | 27.3% |
| B2B Business | | | | | | | | | | | | | | | | | | | | |
| B2B中間HD | - | | 352 | | 427 | | 769 | | 960 | | - | | 202 | | 262 | | 287 | | 213 | |
| Intermediate holding company | | | | | | | | | | | | | | | | | | | | |
| サプライチェーン | 12,840 | | 13,429 | | 11,818 | | 13,314 | | 70,954 | | 9,446 | | 10,048 | | 8,522 | | 10,092 | | 67,479 | |
| Supply chain | | | | | | | | | | | | | | | | | | | | |
| 人材オペレーション | 18,333 | | 10,423 | | 8,924 | | 10,400 | | 10,866 | | 6,486 | | 6,622 | | 5,747 | | 6,877 | | 7,378 | |
| Human resources operations | | | | | | | | | | | | | | | | | | | | |
| テクノロジー | 5,201 | | 14,269 | | 13,305 | | 18,558 | | 15,827 | | 3,990 | | 3,984 | | 3,564 | | 3,465 | | 2,444 | |
| Technology | | | | | | | | | | | | | | | | | | | | |
| 調整額 | △ 16,451 | | △ 17,618 | | △ 16,381 | | △ 22,321 | | △ 21,093 | | - | | - | | - | | - | | - | |
| Adjustments | | | | | | | | | | | | | | | | | | | | |
| 共通 | 460 | 0.3% | 228 | 0.1% | 217 | 0.1% | 980 | 0.4% | 1,156 | 0.4% | 460 | 0.3% | 228 | 0.1% | 217 | 0.1% | 980 | 0.4% | 1,156 | 0.4% |
| Corporate | | | | | | | | | | | | | | | | | | | | |
| 共通 | 20,798 | | 15,047 | | 15,136 | | 13,727 | | 14,684 | | 460 | | 228 | | 217 | | 980 | | 1,156 | |
| Corporate | | | | | | | | | | | | | | | | | | | | |
| 調整額 | △ 20,338 | | △ 14,819 | | △ 14,918 | | △ 12,747 | | △ 13,528 | | - | | - | | - | | - | | - | |
| Adjustments | | | | | | | | | | | | | | | | | | | | |
| 合計 | 171,344 | 100.0% | 214,246 | 100.0% | 202,342 | 100.0% | 225,658 | 100.0% | 284,014 | 100.0% | 171,344 | 100% | 214,246 | 100% | 202,342 | 100% | 225,658 | 100% | 284,014 | 100% |
| Total | | | | | | | | | | | | | | | | | | | | |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。

Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.

注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて適及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な適及数値と一部異なる場合があります。

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7. 参考情報(新報告セグメント遡及データ)

(2)新セグメント別事業利益等(過去5期推移)

【訂正前】

7. 参考情報(新報告セグメント遡及データ) Reference Information (Retrospective Data based on New Segments)
 (2)新セグメント別事業利益等(過去5期推移) Business Profit and Operating Profit by New Segment (Past 5 Fiscal Years)

| | 事業利益 Business Profit | | | | | | | | | | 営業利益 Operating Profit | | | | | | | | | |
|---|----------------------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------------------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| | 64期 通期 | | 65期 通期 | | 66期 通期 | | 67期 通期 | | 68期 通期 | | 64期 通期 | | 65期 通期 | | 66期 通期 | | 67期 通期 | | 68期 通期 | |
| | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 |
| Sales Revenue | 21.4-22.3 | | 22.4-23.3 | | 23.4-24.2 | | 24.3-25.2 | | 25.3-26.2 | | 21.4-22.3 | | 22.4-23.3 | | 23.4-24.2 | | 24.3-25.2 | | 25.3-26.2 | |
| B2C事業 B2C Business | 1,418 | 26.3% | 9,589 | 70.8% | 9,528 | 70.1% | 12,117 | 71.2% | 9,159 | 55.6% | △ 298 | △ 9.1% | 7,226 | 67.8% | 8,837 | 71.9% | 10,960 | 64.4% | 9,740 | 62.0% |
| B2C中間HD Intermediate holding company | △ 210 | | △ 707 | | △ 479 | | △ 80 | | △ 413 | | | | | | | | | | | |
| アパレル Apparel | 1,568 | | 8,447 | | 7,948 | | 9,014 | | 7,002 | | | | | | | | | | | |
| ライフスタイル Lifestyle | 333 | | 490 | | 360 | | 914 | | 1,085 | | | | | | | | | | | |
| ユニーク Unique | 469 | | 609 | | 626 | | 734 | | 656 | | | | | | | | | | | |
| サーキュラー Circular | △ 717 | | 682 | | 955 | | 1,463 | | 890 | | | | | | | | | | | |
| 海外 Overseas | △ 25 | | 68 | | 119 | | 72 | | △ 62 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| B2B事業 B2B Business | 1,946 | 36.1% | 925 | 6.8% | 1,676 | 12.3% | 2,756 | 16.2% | 5,516 | 33.5% | 1,816 | 55.3% | 417 | 3.9% | 1,637 | 13.3% | 7,287 | 42.8% | 5,573 | 35.5% |
| B2B中間HD Intermediate holding company | - | | △ 14 | | △ 145 | | △ 120 | | △ 97 | | | | | | | | | | | |
| サプライチェーン Supply chain | 168 | | △ 122 | | 151 | | 493 | | 3,214 | | | | | | | | | | | |
| 人材オペレーション Human resources operations | 1,276 | | 548 | | 857 | | 1,023 | | 1,143 | | | | | | | | | | | |
| テクノロジー Technology | 502 | | 514 | | 814 | | 1,360 | | 1,256 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| 共通 Corporate | 1,983 | 36.8% | 2,987 | 22.0% | 2,435 | 17.9% | 2,117 | 12.4% | 1,808 | 11.0% | 403 | 12.3% | 3,956 | 37.1% | 1,874 | 15.3% | △ 508 | △ 3.0% | 382 | 2.4% |
| 調整額 Adjustments | 48 | 0.9% | 47 | 0.3% | △ 57 | △ 0.4% | 37 | 0.2% | △ 16 | △ 0.1% | 1,364 | 41.5% | △ 937 | △ 8.8% | △ 63 | △ 0.5% | △ 721 | △ 4.2% | 2 | 0.0% |
| 合計 Total | 5,395 | 100.0% | 13,548 | 100.0% | 13,583 | 100.0% | 17,028 | 100.0% | 16,467 | 100.0% | 3,285 | 100.0% | 10,662 | 100.0% | 12,285 | 100.0% | 17,018 | 100.0% | 15,697 | 100.0% |

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| | 事業利益 Business Profit | | | | | | | | | | 営業利益 Operating Profit | | | | | | | | | |
|---|----------------------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------------------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| | 64期 通期 | | 65期 通期 | | 66期 通期 | | 67期 通期 | | 68期 通期 | | 64期 通期 | | 65期 通期 | | 66期 通期 | | 67期 通期 | | 68期 通期 | |
| | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 |
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| B2C事業 B2C Business | 1,418 | 26.3% | 9,589 | 70.8% | 9,528 | 70.1% | 12,117 | 71.2% | 9,159 | 55.6% | △ 298 | △ 9.1% | 7,226 | 67.8% | 8,837 | 71.9% | 10,960 | 64.4% | 9,740 | 62.0% |
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| アパレル Apparel | 1,568 | | 8,447 | | 7,948 | | 9,014 | | 7,002 | | | | | | | | | | | |
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| ユニーク Unique | 469 | | 609 | | 626 | | 734 | | 656 | | | | | | | | | | | |
| サーキュラー Circular | △ 717 | | 682 | | 955 | | 1,463 | | 890 | | | | | | | | | | | |
| 海外 Overseas | △ 25 | | 68 | | 119 | | 72 | | △ 62 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| B2B事業 B2B Business | 1,946 | 36.1% | 925 | 6.8% | 1,676 | 12.3% | 2,456 | 14.4% | 5,516 | 33.5% | 1,816 | 55.3% | 417 | 3.9% | 1,637 | 13.3% | 6,977 | 41.0% | 5,573 | 35.5% |
| B2B中間HD Intermediate holding company | - | | △ 14 | | △ 145 | | △ 120 | | △ 97 | | | | | | | | | | | |
| サプライチェーン Supply chain | 168 | | △ 122 | | 151 | | 493 | | 3,214 | | | | | | | | | | | |
| 人材オペレーション Human resources operations | 1,276 | | 548 | | 857 | | 1,023 | | 1,143 | | | | | | | | | | | |
| テクノロジー Technology | 502 | | 514 | | 814 | | 1,060 | | 1,256 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| 共通 Corporate | 1,983 | 36.8% | 2,987 | 22.0% | 2,435 | 17.9% | 2,417 | 14.2% | 1,808 | 11.0% | 403 | 12.3% | 3,956 | 37.1% | 1,874 | 15.3% | △ 198 | △ 1.2% | 382 | 2.4% |
| 調整額 Adjustments | 48 | 0.9% | 47 | 0.3% | △ 57 | △ 0.4% | 37 | 0.2% | △ 16 | △ 0.1% | 1,364 | 41.5% | △ 937 | △ 8.8% | △ 63 | △ 0.5% | △ 721 | △ 4.2% | 2 | 0.0% |
| 合計 Total | 5,395 | 100.0% | 13,548 | 100.0% | 13,583 | 100.0% | 17,028 | 100.0% | 16,467 | 100.0% | 3,285 | 100.0% | 10,662 | 100.0% | 12,285 | 100.0% | 17,018 | 100.0% | 15,697 | 100.0% |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。
 Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.
 注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて遡及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な遡及数値と一部異なる場合があります。
 Note: The figures in this section are reference (unaudited) data calculated retrospectively based on the new reportable segments to be applied from FY2026, and may differ from the official figures to be disclosed in future financial reports.

7. 参考情報(新報告セグメント適及データ)

(3)新セグメント別売上収益(2026年2月期 四半期推移)

【訂正前】

7. 参考情報(新報告セグメント適及データ) Reference Information (Retrospective Data based on New Segments)

(3)新セグメント別売上収益(2026年2月期 四半期推移) Sales Revenue by New Segment (FY2025 Quarterly Trend)

| | 内、外売上収益 External Revenue | | | | | | | | | | | | | | | | | | | |
|-----------|--------------------------|---------|-----------|---------|-----------|---------|-----------|---------|----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|---------|---------|
| | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | |
| | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio |
| B2C事業 | 51,480 | 73.5% | 46,906 | 70.1% | 50,843 | 71.6% | 57,012 | 74.9% | 206,241 | 72.6% | 51,480 | 73.5% | 46,906 | 70.1% | 50,843 | 71.6% | 57,012 | 74.9% | 206,241 | 72.6% |
| B2C中間HD | 712 | | 372 | | 718 | | 528 | | 2,330 | | 6 | 18 | 14 | 18 | | | | | 55 | |
| アパレル | 38,808 | | 34,403 | | 38,669 | | 43,740 | | 155,620 | | 38,466 | 34,089 | 38,291 | 43,342 | | | | | 154,188 | |
| ライフスタイル | 6,386 | | 6,570 | | 5,569 | | 6,578 | | 25,104 | | 6,383 | 6,568 | 5,567 | 6,576 | | | | | 25,094 | |
| ユニーク | 3,912 | | 3,836 | | 3,979 | | 4,001 | | 15,728 | | 3,885 | 3,812 | 3,930 | 3,996 | | | | | 15,623 | |
| サーキュラー | 2,357 | | 2,000 | | 2,544 | | 2,494 | | 9,395 | | 2,357 | 2,000 | 2,544 | 2,494 | | | | | 9,395 | |
| 海外 | 383 | | 420 | | 497 | | 586 | | 1,886 | | 383 | 420 | 497 | 586 | | | | | 1,886 | |
| 調整額 | △ 1,078 | | △ 696 | | △ 1,132 | | △ 916 | | △ 3,822 | | - | - | - | - | | | | | - | |
| B2B事業 | 18,465 | 26.4% | 19,967 | 29.8% | 20,066 | 28.3% | 19,016 | 25.0% | 77,514 | 27.3% | 18,465 | 26.4% | 19,967 | 29.8% | 20,066 | 28.3% | 19,016 | 25.0% | 77,514 | 27.3% |
| B2B中間HD | 166 | | 145 | | 489 | | 161 | | 960 | | 56 | 66 | 52 | 39 | | | | | 213 | |
| サプライチェーン | 16,734 | | 18,439 | | 18,194 | | 17,587 | | 70,954 | | 16,007 | 17,636 | 17,511 | 16,325 | | | | | 67,479 | |
| 人材オペレーション | 2,765 | | 2,485 | | 2,781 | | 2,836 | | 10,866 | | 1,854 | 1,666 | 1,905 | 1,953 | | | | | 7,378 | |
| テクノロジー | 3,842 | | 3,773 | | 3,933 | | 4,279 | | 15,827 | | 548 | 600 | 598 | 699 | | | | | 2,444 | |
| 調整額 | △ 5,041 | | △ 4,874 | | △ 5,330 | | △ 5,847 | | △ 21,093 | | - | - | - | - | | | | | - | |
| 共通 | 69 | 0.1% | 28 | 0.0% | 112 | 0.2% | 48 | 0.1% | 258 | 0.1% | 69 | 0.1% | 28 | 0.0% | 112 | 0.2% | 48 | 0.1% | 258 | 0.1% |
| 調整額 | △ 3,618 | | △ 3,439 | | △ 3,785 | | △ 3,584 | | △ 14,426 | | - | - | - | - | | | | | - | |
| 合計 | 70,015 | 100.0% | 66,902 | 100.0% | 71,021 | 100.0% | 76,076 | 100.0% | 284,014 | 100.0% | 70,015 | 100% | 66,902 | 100% | 71,021 | 100% | 76,076 | 100% | 284,014 | 100% |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。

Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.

注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて適及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な適及数値と一部異なる場合があります。

Note: The figures in this section are reference (unaudited) data calculated retrospectively based on the new reportable segments to be applied from FY2026, and may differ from the official figures to be disclosed in future financial reports.

【訂正後】

7. 参考情報(新報告セグメント適及データ) Reference Information (Retrospective Data based on New Segments)

(3)新セグメント別売上収益(2026年2月期 四半期推移) Sales Revenue by New Segment (FY2025 Quarterly Trend)

| | 内、外売上収益 External Revenue | | | | | | | | | | | | | | | | | | | |
|-----------|--------------------------|---------|-----------|---------|-----------|---------|-----------|---------|----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|---------|---------|
| | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | |
| | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio | 金額(百万円) | % Ratio |
| B2C事業 | 51,273 | 73.2% | 46,693 | 69.8% | 50,605 | 71.3% | 56,773 | 74.6% | 205,344 | 72.3% | 51,273 | 73.2% | 46,693 | 69.8% | 50,605 | 71.3% | 56,773 | 74.6% | 205,344 | 72.3% |
| B2C中間HD | 712 | | 372 | | 718 | | 528 | | 2,330 | | 6 | 18 | 14 | 18 | | | | | 55 | |
| アパレル | 38,808 | | 34,403 | | 38,669 | | 43,740 | | 155,620 | | 38,260 | 33,876 | 38,053 | 43,102 | | | | | 153,290 | |
| ライフスタイル | 6,386 | | 6,570 | | 5,569 | | 6,578 | | 25,104 | | 6,383 | 6,568 | 5,567 | 6,576 | | | | | 25,094 | |
| ユニーク | 3,971 | | 3,836 | | 3,921 | | 4,000 | | 15,728 | | 3,885 | 3,812 | 3,930 | 3,996 | | | | | 15,623 | |
| サーキュラー | 2,357 | | 2,000 | | 2,544 | | 2,494 | | 9,395 | | 2,357 | 2,000 | 2,544 | 2,494 | | | | | 9,395 | |
| 海外 | 383 | | 420 | | 497 | | 586 | | 1,886 | | 383 | 420 | 497 | 586 | | | | | 1,886 | |
| 調整額 | △ 1,344 | | △ 909 | | △ 1,313 | | △ 1,153 | | △ 4,720 | | - | - | - | - | | | | | - | |
| B2B事業 | 18,465 | 26.4% | 19,967 | 29.8% | 20,066 | 28.3% | 19,016 | 25.0% | 77,514 | 27.3% | 18,465 | 26.4% | 19,967 | 29.8% | 20,066 | 28.3% | 19,016 | 25.0% | 77,514 | 27.3% |
| B2B中間HD | 166 | | 145 | | 489 | | 161 | | 960 | | 56 | 66 | 52 | 39 | | | | | 213 | |
| サプライチェーン | 16,675 | | 18,439 | | 18,251 | | 17,589 | | 70,954 | | 16,007 | 17,636 | 17,511 | 16,325 | | | | | 67,479 | |
| 人材オペレーション | 2,765 | | 2,485 | | 2,781 | | 2,836 | | 10,866 | | 1,854 | 1,666 | 1,905 | 1,953 | | | | | 7,378 | |
| テクノロジー | 3,842 | | 3,773 | | 3,933 | | 4,279 | | 15,827 | | 548 | 600 | 598 | 699 | | | | | 2,444 | |
| 調整額 | △ 4,982 | | △ 4,874 | | △ 5,388 | | △ 5,849 | | △ 21,093 | | - | - | - | - | | | | | - | |
| 共通 | 276 | 0.4% | 241 | 0.4% | 351 | 0.5% | 288 | 0.4% | 1,156 | 0.4% | 276 | 0.4% | 241 | 0.4% | 351 | 0.5% | 288 | 0.4% | 1,156 | 0.4% |
| 調整額 | △ 3,411 | | △ 3,226 | | △ 3,546 | | △ 3,345 | | △ 13,528 | | - | - | - | - | | | | | - | |
| 合計 | 70,015 | 100.0% | 66,902 | 100.0% | 71,021 | 100.0% | 76,076 | 100.0% | 284,014 | 100.0% | 70,015 | 100% | 66,902 | 100% | 71,021 | 100% | 76,076 | 100% | 284,014 | 100% |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。

Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.

注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて適及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な適及数値と一部異なる場合があります。

Note: The figures in this section are reference (unaudited) data calculated retrospectively based on the new reportable segments to be applied from FY2026, and may differ from the official figures to be disclosed in future financial reports.

7. 参考情報(新報告セグメント適及データ)

(4)新セグメント別事業利益等(2026年2月期 四半期推移)

【訂正前】

7. 参考情報(新報告セグメント適及データ) Reference Information (Retrospective Data based on New Segments)
(4)新セグメント別事業利益等(2026年2月期 四半期推移) Business Profit and Operating Profit by New Segment (FY2025 Quarterly Trend)

| | 事業利益 Business Profit | | | | | | | | | | 営業利益 Operating Profit | | | | | | | | | |
|---|----------------------|--------|-----------|--------|-----------|--------|-----------|--------|---------|--------|-----------------------|--------|-----------|--------|-----------|--------|-----------|---------|---------|--------|
| | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | |
| | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 |
| Sales Revenue | 4,393 | 69.4% | 35 | 1.7% | 4,017 | 64.9% | 713 | 36.3% | 9,159 | 55.6% | 4,419 | 68.6% | △1 | 0.0% | 4,155 | 53.9% | 1,167 | 67.4% | 9,740 | 62.0% |
| B2C事業 | | | | | | | | | | | | | | | | | | | | |
| B2C中間HD Intermediate holding company | 73 | | △73 | | △226 | | △188 | | △413 | | | | | | | | | | | |
| アパレル Apparel | 3,154 | | △215 | | 3,464 | | 600 | | 7,002 | | | | | | | | | | | |
| ライフスタイル Lifestyle | 627 | | 247 | | 168 | | 44 | | 1,085 | | | | | | | | | | | |
| ユニーク Unique | 254 | | 12 | | 307 | | 84 | | 656 | | | | | | | | | | | |
| サーキュラー Circular | 254 | | 108 | | 263 | | 265 | | 890 | | | | | | | | | | | |
| 海外 Overseas | 32 | | △44 | | 41 | | △91 | | △62 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| B2B事業 | 1,416 | 22.4% | 1,335 | 67.3% | 1,645 | 26.6% | 1,120 | 57.0% | 5,516 | 33.5% | 1,574 | 24.4% | 1,313 | 85.7% | 1,691 | 21.9% | 994 | 57.4% | 5,573 | 35.5% |
| B2B中間HD Intermediate holding company | 3 | | △46 | | △14 | | △40 | | △97 | | | | | | | | | | | |
| サプライチェーン Supply chain | 806 | | 954 | | 1,023 | | 432 | | 3,214 | | | | | | | | | | | |
| 人材オペレーション Human resources operations | 346 | | 173 | | 337 | | 288 | | 1,143 | | | | | | | | | | | |
| テクノロジー Technology | 261 | | 254 | | 299 | | 441 | | 1,256 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| 共通 Corporate | 564 | 8.9% | 597 | 30.1% | 621 | 10.0% | 26 | 1.3% | 1,808 | 11.0% | 490 | 7.6% | 209 | 13.6% | 1,950 | 25.3% | △2,266 | △130.4% | 382 | 2.4% |
| 調整額 Adjustments | △45 | △0.7% | 17 | 0.8% | △92 | △1.5% | 105 | 5.3% | △16 | △0.1% | △39 | △0.6% | 11 | 0.7% | △92 | △1.2% | 123 | 70.6% | 2 | 0.0% |
| 合計 Total | 6,328 | 100.0% | 1,984 | 100.0% | 6,191 | 100.0% | 1,965 | 100.0% | 16,467 | 100.0% | 6,443 | 100.0% | 1,533 | 100.0% | 7,704 | 100.0% | 17 | 100.0% | 15,697 | 100.0% |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。

Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.

注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて適及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な適及数値と一部異なる場合があります。

Note: The figures in this section are reference (unaudited) data calculated retrospectively based on the new reportable segments to be applied from FY2026, and may differ from the official figures to be disclosed in future financial reports.

【訂正後】

7. 参考情報(新報告セグメント適及データ) Reference Information (Retrospective Data based on New Segments)
(4)新セグメント別事業利益等(2026年2月期 四半期推移) Business Profit and Operating Profit by New Segment (FY2025 Quarterly Trend)

| | 事業利益 Business Profit | | | | | | | | | | 営業利益 Operating Profit | | | | | | | | | |
|---|----------------------|--------|-----------|--------|-----------|--------|-----------|--------|---------|--------|-----------------------|--------|-----------|--------|-----------|--------|-----------|---------|---------|--------|
| | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | | 68期 第1四半期 | | 68期 第2四半期 | | 68期 第3四半期 | | 68期 第4四半期 | | 68期 通期 | |
| | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 | 金額(百万円) | 構成比 |
| Sales Revenue | 4,393 | 69.4% | 35 | 1.7% | 4,017 | 64.9% | 713 | 36.3% | 9,159 | 55.6% | 4,729 | 70.0% | △1 | 0.0% | 4,155 | 53.9% | 857 | △292.7% | 9,740 | 62.0% |
| B2C事業 | | | | | | | | | | | | | | | | | | | | |
| B2C中間HD Intermediate holding company | 73 | | △73 | | △226 | | △188 | | △413 | | | | | | | | | | | |
| アパレル Apparel | 3,154 | | △215 | | 3,464 | | 600 | | 7,002 | | | | | | | | | | | |
| ライフスタイル Lifestyle | 627 | | 247 | | 168 | | 44 | | 1,085 | | | | | | | | | | | |
| ユニーク Unique | 254 | | 12 | | 307 | | 84 | | 656 | | | | | | | | | | | |
| サーキュラー Circular | 254 | | 108 | | 263 | | 265 | | 890 | | | | | | | | | | | |
| 海外 Overseas | 32 | | △44 | | 41 | | △91 | | △62 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| B2B事業 | 1,416 | 22.4% | 1,335 | 67.3% | 1,645 | 26.6% | 1,120 | 57.0% | 5,516 | 33.5% | 1,574 | 23.3% | 1,313 | 85.7% | 1,691 | 21.9% | 994 | △339.8% | 5,573 | 35.5% |
| B2B中間HD Intermediate holding company | 3 | | △46 | | △14 | | △40 | | △97 | | | | | | | | | | | |
| サプライチェーン Supply chain | 806 | | 954 | | 1,023 | | 432 | | 3,214 | | | | | | | | | | | |
| 人材オペレーション Human resources operations | 346 | | 173 | | 337 | | 288 | | 1,143 | | | | | | | | | | | |
| テクノロジー Technology | 261 | | 254 | | 299 | | 441 | | 1,256 | | | | | | | | | | | |
| 調整額 Adjustments | - | | - | | - | | - | | - | | | | | | | | | | | |
| 共通 Corporate | 564 | 8.9% | 597 | 30.1% | 621 | 10.0% | 26 | 1.3% | 1,808 | 11.0% | 490 | 7.2% | 209 | 13.6% | 1,950 | 25.3% | △2,266 | △774.4% | 382 | 2.4% |
| 調整額 Adjustments | △45 | △0.7% | 17 | 0.8% | △92 | △1.5% | 105 | 5.3% | △16 | △0.1% | △39 | △0.6% | 11 | 0.7% | △92 | △1.2% | 123 | △41.9% | 2 | 0.0% |
| 合計 Total | 6,328 | 100.0% | 1,984 | 100.0% | 6,191 | 100.0% | 1,965 | 100.0% | 16,467 | 100.0% | 6,753 | 100.0% | 1,533 | 100.0% | 7,704 | 100.0% | △293 | △100.0% | 15,697 | 100.0% |

注)2027年2月期の会社組織変更後のセグメントに基づいて、比較情報の前期実績も組み替えております。

Note: The results of the previous fiscal year correspond with the restructured business segmentation, which is current as of FY2026.

注)本ページに記載の数値は、2027年2月期より適用予定の新報告セグメント基準に基づいて適及的に算出した参考(未監査)データであり、今後の決算発表等で開示される正式な適及数値と一部異なる場合があります。

Note: The figures in this section are reference (unaudited) data calculated retrospectively based on the new reportable segments to be applied from FY2026, and may differ from the official figures to be disclosed in future financial reports.